

REVISED GRANT ALLOCATIONS FOR 2016/17

Following the deliberations of the Grants working group the proposed changes to the grants budget are recommended to the Community Well Being PDG as:

Agency	Grant 2015/16 (£)	Proposed Grant 2016/17 (£)	Recom mended Saving (£)	+/- (%)
Age UK Mid Devon	4,500	4,000	500	-11%
Blackdown Support Group	200	0	200	-100%
Churches Housing Action Team (CHAT)	5,000	5,000	0	0%
Citizen's Advice Bureau (CAB)	47,500	42,500	5,000	-11%
Community Housing Aid Nightstop Service	2,500	2,000	500	-20%
Crediton Arts Centre	1,000	1,000	0	0%
Involve – Voluntary Action in Mid Devon	14,250	11,750	2,500	-18%
Market Centre Youth Drop-In	2,750	2,750	0	0%
Sunningmead Community Association	750	375	375	-50%
Tiverton and Crediton Community Transport	23,275	22,000	1,275	-5%
Tiverton Museum of Mid Devon Life	27,500	27,500	0	0%
Tiverton Tourism Information Service	4,000	4,000	0	0%
TOTAL	133,225	122,875	10,350	7.77%

The grant for the Grand Western Canal has now been removed from this pot and will be funded from New Homes Bonus. Discussions will take place with Devon County Council to consider the levels of future funding as the Council may not always be in a position to fund £45,000 per annum.